


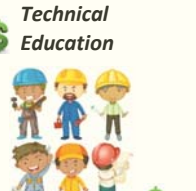
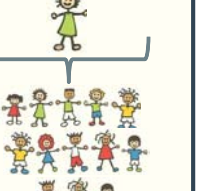



State Foundation Formula and Local Taxes

Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
School Size Adjustment	District Cost Factor	Special Needs Factor	CTE Factor	Intensive Needs Factor	Correspondence Factor
 <p>The school size factor table is used to calculate the adjusted ADM for each school.</p>	 <p>The district's school size adjusted ADM is multiplied by the district cost factor</p>	 <p>The previously adjusted ADM is multiplied by 1.20, providing an additional 20%.</p>	 <p>The previously adjusted ADM is multiplied by 1.015, providing an additional 1.5%.</p>	 <p>The intensive needs count is multiplied by 13 to determine the final Adjusted ADM.</p>	 <p>The district's correspondence count is added in and multiplied by .90</p>
44,240 → 49,583	49,583 = 49,583	49,583 → 59,499	59,499 → 60,392	60,392 → 72,729	72,729 → 73,716

FY 2019-20 Projected State/Local Revenue for ASD

District adjusted ADM	73,716	
Base Student Allocation	\$5,930	
Basic need (BSA x ADM)	\$437,133,152	
Required local effort (property taxes)	\$(106,298,016)	<div> <div>\$40,112,458,740 MOA Property Values</div> <div>x 2.65 Mills</div> <div>\$106,298,016 Total Required Local Taxes</div> </div>
State Reduction for Federal Impact Aid Received	(7,381,238)	
State Foundation Revenue	323,453,898	
State Quality Schools Grant	1,179,449	
Total State Revenue	\$324,633,347	
Required Local Taxes	\$106,298,016	
Additional Allowable Taxes (23% of Basic Need + Quality Schools)	102,743,898	
Total Allowable Taxes	\$209,041,914	

