

Impact of the Governor's Proposed Budget to the MSBSD

House Finance Committee Presentation
March 5, 2019

Alaska State Student Performance Data

SAT and ACT College Entrance Exams

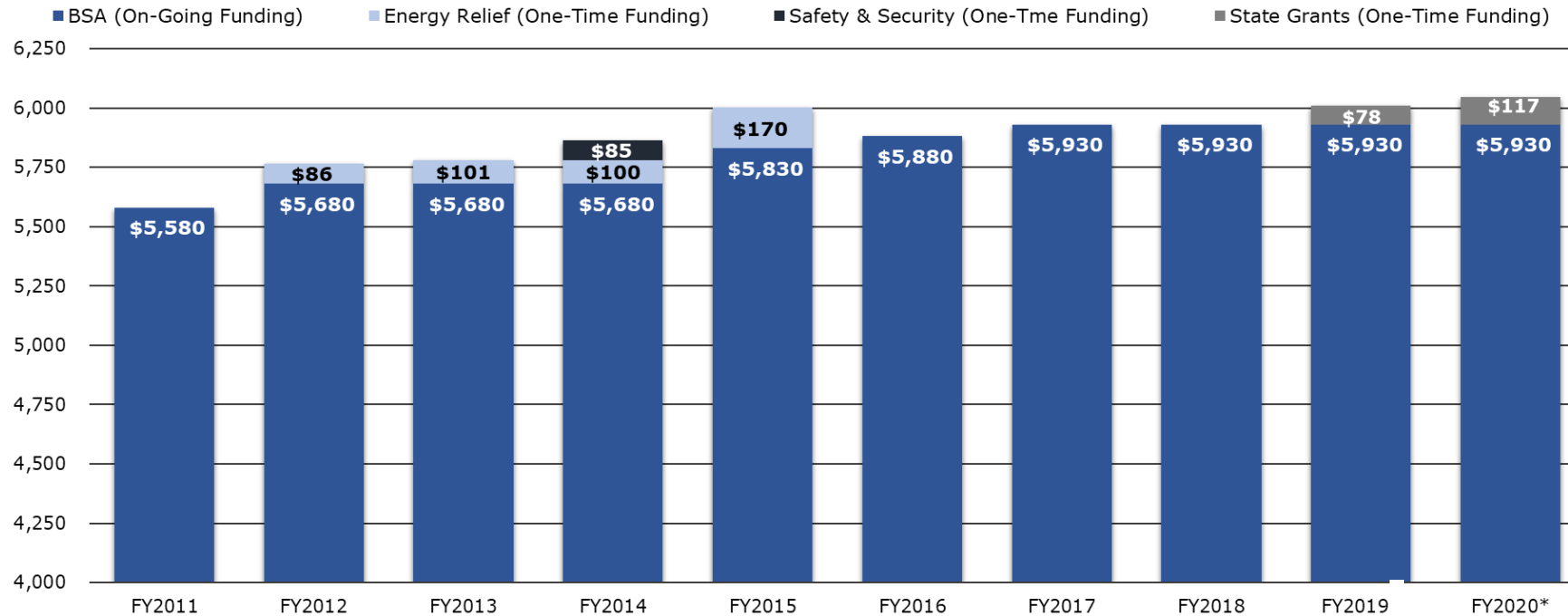
| Year | SAT Subtest | English Reading Writing | Mathematics | Combined | Percentile |
|-------------|-------------|-------------------------|-------------|--------------|------------|
| 2018 | Alaska | 561 | 544 | 1,105 | 69% |
| | National | 529 | 520 | 1,049 | 61% |

| Year | ACT Subtest | English | Mathematics | Reading | Science | Composite | Percentile |
|-------------|-------------|---------|-------------|-------------|---------|-----------|------------|
| 2018 | Alaska | 19.8 | 20.6 | 21.6 | 20.7 | 20.8 | 56% |
| | National | 20.2 | 20.5 | 21.3 | 20.7 | 20.8 | 56% |

10 Year History of State Funding

7.5% Increase in Revenue – With FY19 One-Time Monies

12% Increase in the Anchorage-CPI through 2018



Governor's Proposed Budget

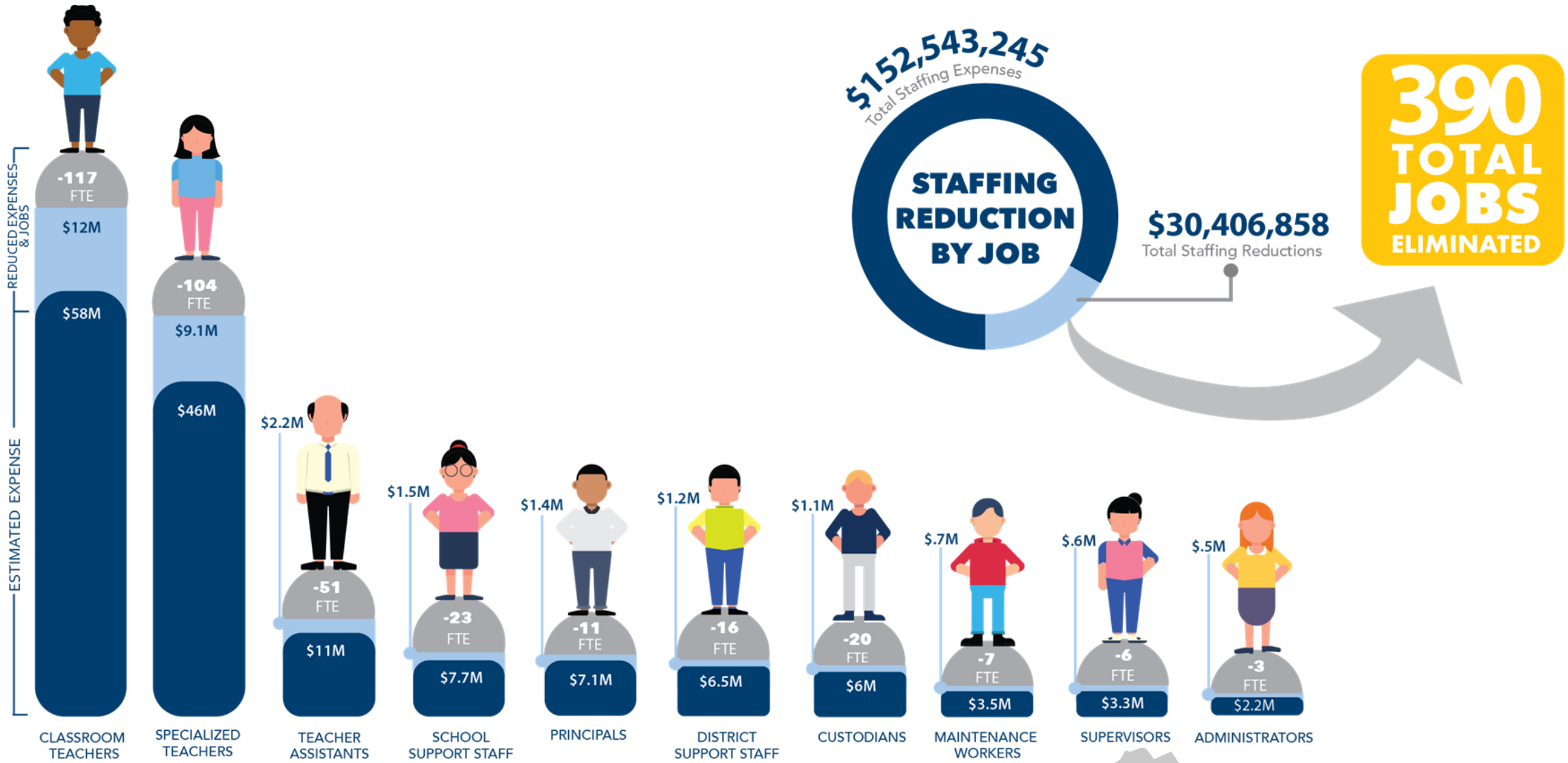
FY20 Preliminary Budget \$239,843,230

Salaries and Benefits -\$30,406,858

Non-Personnel Spending -\$6,007,505

Charter Schools -\$3,242,078

Total Reduction \$39,656,441



**ACADEMY
CHARTER**



**AMERICAN
CHARTER**



BIRCHTREE



FRONTERAS



**MIDNIGHT
SUN**

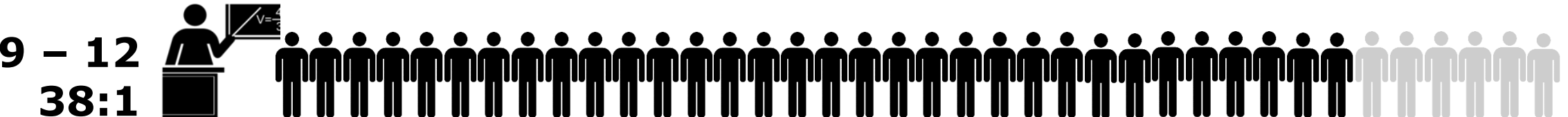


**TWINDLY
BRIDGE**



Reduction To Charter School Budgets

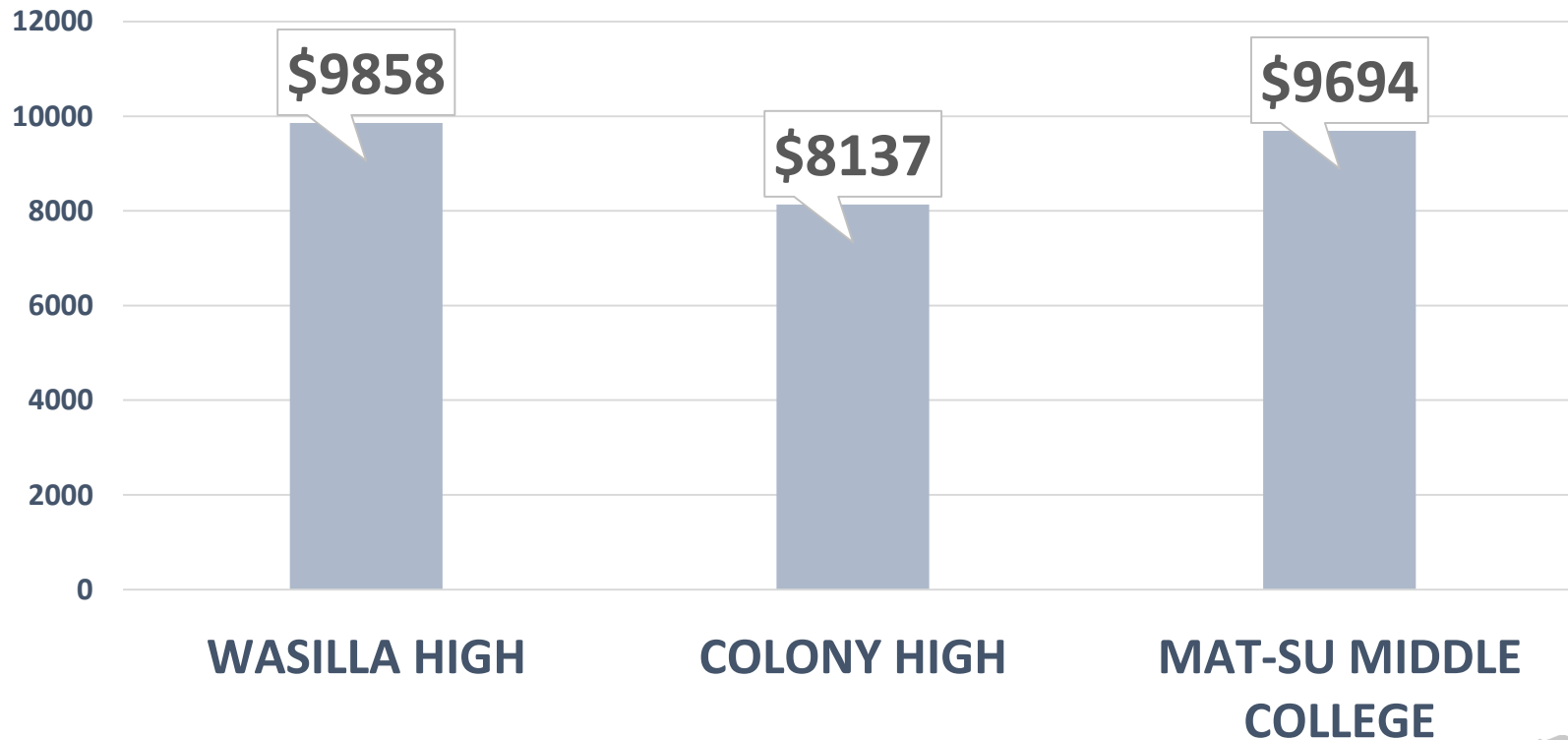
Increased Pupil-to-Teacher Ratios



Employee Contracts

- District Executive Leadership
 - Certified - No rights to position
 - Right to teacher position
 - Classified - No rights to position
- Principals
 - **Notified by March 15 for retention**
 - MOA to extend to May 15
 - Right to teacher position
- District Mid-Level Management
 - 30 Day Lay-Off Notice
- Teachers
 - Tenured – Notified by May 15
 - **Non-Tenured – Notified by May 22**
 - **265 Individuals are Non-Tenured**
- Classified Employees
 - 14 Day Lay-Off Notice

Impact to Alaska Middle College and ANSEP Accelerated High School



2017 Per Student Cost Comparison

Increased Tuition Rates Compromise Ability to Sustain Middle College Programs

Impact to Home School Allotments and Local Purchasing Power

Mat-Su Central School (Home School Program)

- 1,765 Students
- Home School Allotment
 - \$2,200 per student
 - \$2,500 for Junior Year
 - \$2,700 for Senior Year
- 300 Local Vendors
 - Approved to accept allotment money for educational services

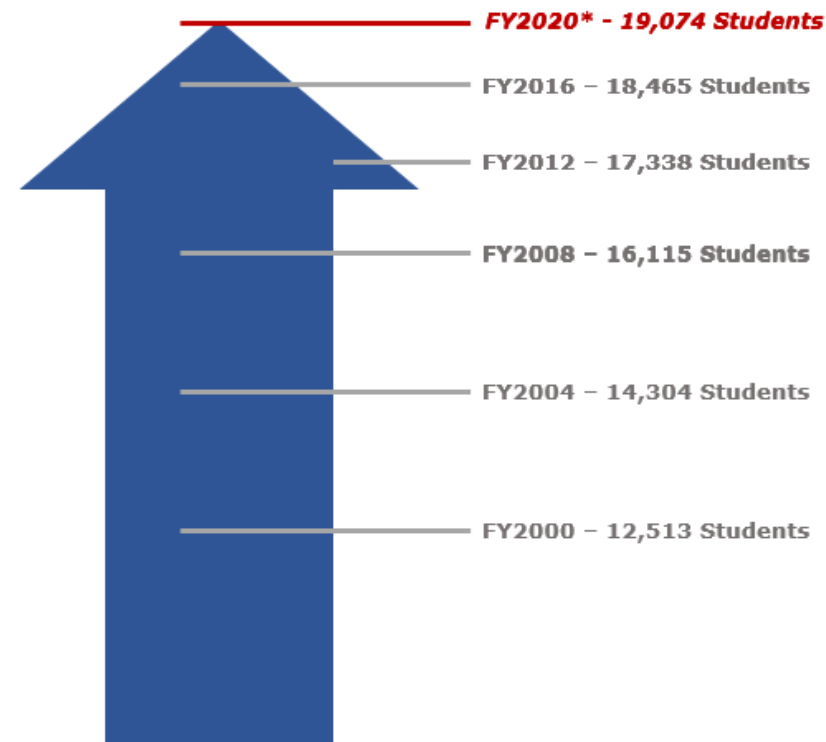
\$17.5 Million Spent Locally

- Supplies and Materials
- Purchased Services
- Lease Payments
- Utilities
- Insurance

School Bond Debt Reimbursement

\$19 Million

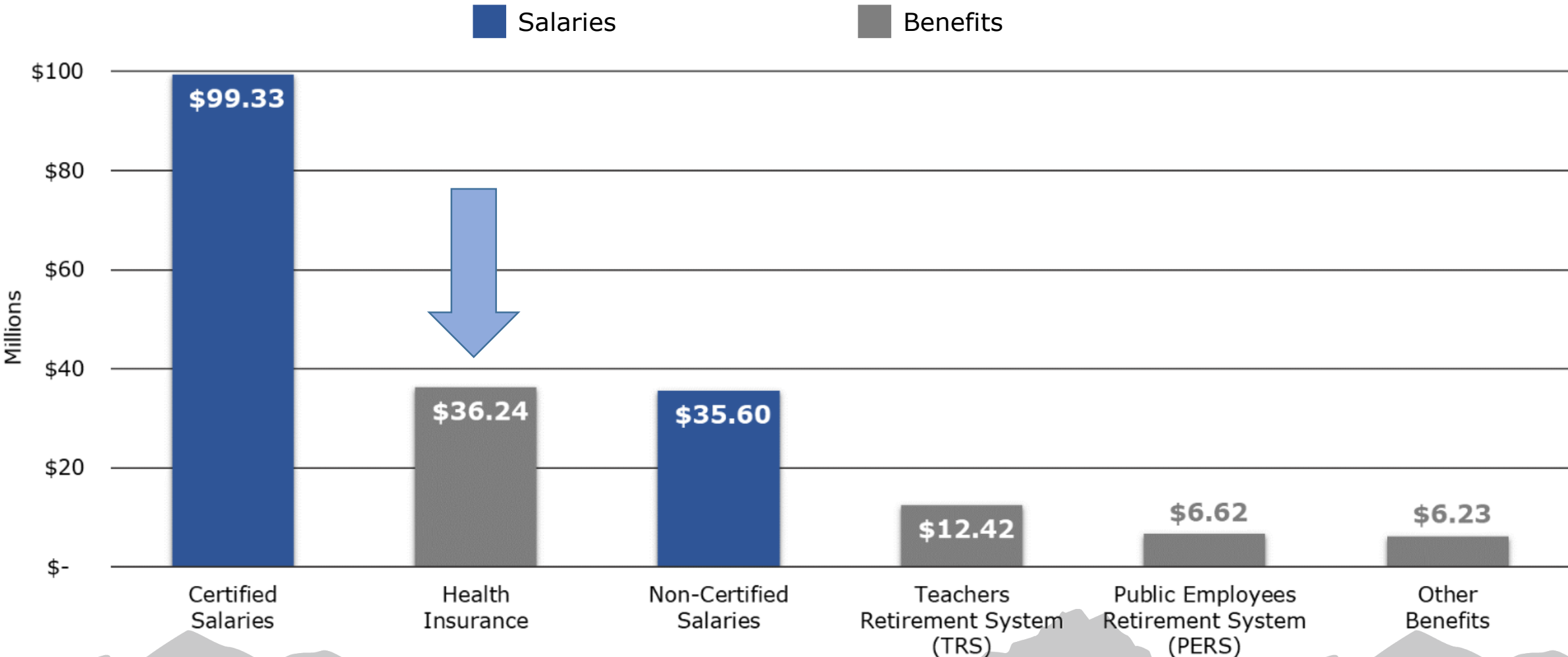
Mat-Su Grows 65% in 20 Years



\$214 Million Bond Package
Voter Approved in 2011

- Mat-Su Day School
- Valley Pathways
- Career and Tech HS Addition
- Redington Jr./Sr. HS
- Dena'ina Elementary
- Iditarod Elementary
- Additional Projects: District-Wide ADA Upgrades, Restroom Renovations, Energy Upgrades, Generator Replacements, Athletic Facilities, Fire Alarm System Upgrades, Flooring and HVAC

Cost of Health Insurance



Mat-Su Graduation Rate Data

